

**MEDI-CAL EXPENDITURES BY SERVICE CATEGORY
MAY 2006 ESTIMATE COMPARED TO APPROPRIATION
FISCAL YEAR 2005-06**

SERVICE CATEGORY	2005-06 APPROPRIATION	MAY 2006 EST. FOR 2005-06	DOLLAR DIFFERENCE	% CHANGE
PROFESSIONAL	\$3,446,368,170	\$3,577,328,810	\$130,960,640	3.80
PHYSICIANS	\$1,102,627,800	\$1,125,115,820	\$22,488,030	2.04
OTHER MEDICAL	\$1,665,914,230	\$1,735,892,860	\$69,978,630	4.20
COUNTY OUTPATIENT	\$169,605,150	\$163,654,680	-\$5,950,480	-3.51
COMMUNITY OUTPATIENT	\$508,220,980	\$552,665,440	\$44,444,460	8.75
PHARMACY	\$2,804,992,010	\$2,224,022,470	-\$580,969,540	-20.71
HOSPITAL INPATIENT	\$7,966,495,680	\$6,694,483,490	-\$1,272,012,190	-15.97
COUNTY INPATIENT	\$4,258,397,390	\$2,520,483,890	-\$1,737,913,510	-40.81
COMMUNITY INPATIENT	\$3,708,098,290	\$4,173,999,600	\$465,901,320	12.56
LONG TERM CARE	\$4,191,855,460	\$4,172,208,010	-\$19,647,450	-0.47
NURSING FACILITIES	\$3,806,371,750	\$3,774,859,630	-\$31,512,120	-0.83
ICF-DD	\$385,483,720	\$397,348,390	\$11,864,670	3.08
OTHER SERVICES	\$1,338,993,110	\$1,287,736,880	-\$51,256,230	-3.83
MEDICAL TRANSPORTATION	\$125,208,740	\$136,299,570	\$11,090,830	8.86
OTHER SERVICES	\$1,037,138,110	\$983,347,260	-\$53,790,850	-5.19
HOME HEALTH	\$176,646,260	\$168,090,050	-\$8,556,210	-4.84
TOTAL FEE-FOR-SERVICE	\$19,748,704,420	\$17,955,779,660	-\$1,792,924,760	-9.08
MANAGED CARE	\$5,596,745,900	\$5,624,730,050	\$27,984,150	0.50
TWO PLAN MODEL	\$2,982,456,680	\$3,311,114,340	\$328,657,660	11.02
COUNTY ORGANIZED HEALTH SYSTEMS	\$1,591,527,300	\$1,588,167,990	-\$3,359,300	-0.21
GEOGRAPHIC MANAGED CARE	\$423,704,950	\$490,189,020	\$66,484,070	15.69
PHP & OTHER MANAG. CARE	\$599,056,980	\$235,258,700	-\$363,798,280	-60.73
DENTAL	\$677,348,900	\$656,826,520	-\$20,522,370	-3.03
MENTAL HEALTH	\$1,652,584,400	\$1,578,257,790	-\$74,326,610	-4.50
AUDITS/ LAWSUITS	\$12,701,800	-\$3,441,000	-\$16,142,800	-127.09
EPSDT SCREENS	\$83,997,300	\$68,282,860	-\$15,714,440	-18.71
MEDICARE PAYMENTS	\$1,749,980,300	\$1,998,783,000	\$248,802,700	14.22
STATE HOSP./DEVELOPMENTAL CNTRS.	\$338,245,400	\$372,182,000	\$33,936,600	10.03
MISC. SERVICES	\$2,642,079,490	\$2,774,005,000	\$131,925,510	4.99
RECOVERIES	-\$220,972,300	-\$267,359,070	-\$46,386,770	20.99
GRAND TOTAL MEDI-CAL	\$32,281,415,610	\$30,758,046,820	-\$1,523,368,790	-4.72
STATE FUNDS	\$14,375,985,310	\$12,965,073,950	-\$1,410,911,350	-9.81